

Program B: Emergency Preparedness

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01-Executive Department
 AGENCY ID: 01-112 Department of Military Affairs
 PROGRAM ID: Program B: Emergency Preparedness

1. (KEY) To improve the emergency preparedness capability of state and local governments by reviewing parish Emergency Operational Plans (EOP), conducting emergency exercises, and training exercises on an annual basis.

Strategic Link: This objective accomplishes Strategic Objective II: To administer Disaster Assistance Programs by accomplishing Property Damage Assessment (PDA) with 36 hours of a disaster and process disaster claims within 5 days of receipt.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6099	K	Percentage of local emergency plans reviewed	25%	25%	25%	25%	25%	25%
9722	S	Percentage of state emergency preparedness plans updated	100%	100%	100%	100%	100%	100%
190	S	Number of annexes to local emergency preparedness plans completed	13	8	16	16	16	16
191	K	Number of emergency preparedness exercises conducted	44	13	44	44	10 ¹	10
192	K	Number of students trained	640	866	640	640	640	640
193	S	Number of emergency management training courses offered	14	14	14	14	15	15

¹ The decrease in the number of emergency preparedness exercises is due to events of September 11, 2001. Directors want more time spent on training. OEP expects to complete 24 training exercises by the end of the 4th quarter, 2002.

DEPARTMENT ID: 01-Executive Department
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2. (KEY) To administer Disaster Assistance Programs by accomplishing Property Damage Assessment (PDA) within 32 hours of a disaster and process disaster claims within 5 days of receipt.

Strategic Link: This objective accomplishes Strategic Objective II: To administer Disaster Assistance Programs by accomplishing Property Damage Assessment (PDA) with 36 hours of a disaster and process disaster claims within 5 days of receipt.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
187	K	Maximum disaster PDA response time (in hours)	32	32	32	32	32	32
6101	K	Number of days to process disaster claims	5	5	5	5	5	5